

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282W170001) Early Warning System for Literacy
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,915,000	\$ 1,915,000	\$ 1,915,000	\$ 1,915,000
Legislative Reductions	-4,649	0	0	0
	<u>1,910,351</u>	<u>1,915,000</u>	<u>1,915,000</u>	<u>1,915,000</u>
Total Resources	<u>\$ 1,910,351</u>	<u>\$ 1,915,000</u>	<u>\$ 1,915,000</u>	<u>\$ 1,915,000</u>
Disposition of Resources				
Professional & Scientific Services	\$ 1,902,845	\$ 1,915,000	\$ 1,915,000	\$ 1,915,000
ITS Reimbursements	7,506	0	0	0
Total Disposition of Resources	<u>\$ 1,910,351</u>	<u>\$ 1,915,000</u>	<u>\$ 1,915,000</u>	<u>\$ 1,915,000</u>